

Shoalhaven Contributions Plan

Supporting Information

Project Code	01CFAC0014
Project Name	Mundamia URA Community/Childcare Centre
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2013

Item	Quantity	Rate	Cost
Site Preparation	-	Included	-
Building Works	400m ²	\$1,900/m ²	\$760,000
Balconies, verandahs, etc.	-	Included	-
Car parking	19 spaces	\$3,500/space	\$66,500
Landscaping, paving, signage, etc.	-	Included	-
Soil and water management	-	Included	-
Sewer and water charges	-	Included	-
Sub Total			\$826,500
Survey and design	5%	\$826,500	\$41,325
Geotechnical works	5%	\$826,500	\$41,325
Project management	5%	\$826,500	\$41,325
Possible relocation of services	-	-	-
Contingency	15%	\$826,500	\$123,975
Total			\$1,074,450
Land acquisition and transaction costs	2,500m ²	\$15.31	\$38,275
Total Estimated Project Cost			\$1,112,725

Apportionment Assumptions

This project is apportioned 100% to future development within the Mundamia URA as demand for this project is generated wholly by the proposed development of the Mundamia URA.

Benefit Area(s) Assumptions

None applicable.

Estimated/Actual Project Cost

Project not completed.



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History of Amendment to this Project

None applicable.

Other Relevant Information

None applicable.

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

