

Shoalhaven Contributions Plan

Supporting Information

Project Code	01AREC3007
Project Name	Nowra Swimming Pool Expansion (Scenic Drive)
Project Status	Project completed

Recoupment Project Cost Breakdown as at 2013

Improvement	Cost
Expand existing pool from 7 to 9 lanes	\$1,560,000
New splash pool	\$750,000
Amenities building expansion	\$130,000
Total estimated project cost	\$2,440,000

Apportionment Assumptions

This project is apportioned 100% to the projected residential development in Planning Area 1 for the period 2006-2026. The residential projections have been calculated as described in Section 3.1 of this plan and are estimated as follows:

Planning Area 1 Projection	2006	2026	Difference
Population	43,251	59,343	16,092
ETs (2.39 persons per ET)	18,097	24,830	6,733

Benefit area(s) assumptions

This project is calculated and applicable across Planning Area 1.

Estimated/Actual Project Cost

This project has been completed.

History of amendment to this project

This project supersedes the following inactive projects:

- 01AREC0007
- 01AREC2007

Other relevant information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

