

Shoalhaven Contributions Plan

Supporting Information

Project Code	01AREC2006
Project Name	Northern Shoalhaven Sports Stadium (Cambewarra Road)
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2010

Venue	Improvement to Meet Demand (Indicative Delivery)	Cost
Northern Shoalhaven Sports Stadium	Site Works	\$8,539,700
	Gymnasium	\$231,500
	New Courts Building (West Court)	\$1,500,200
	Contingencies	\$1,027,500
	Plan Management / Design	\$932,500
Total estimated project cost		\$12,231,400
Less contributions collected prior to January 2010		-\$843,920
Revised Total Estimated Project Cost		\$11,387,480
Total Cost apportioned to development at 27.12%		\$3,088,285

Apportionment Assumptions

This project is apportioned to the projected residential development in Planning Area 1 for the period 2006-2026. The residential projections have been calculated as described in Section 3.1 of this plan and are estimated as follows:

Planning Area 1 Projection	2006	2026	Difference
Population	43,251	59,343	16,092
ETs (2.39 persons per ET)	18,097	24,830	6,733
Apportionment to development	27.12%		

Benefit Area(s) Assumptions

This project is calculated and applicable across Planning Area 1.

Estimated/Actual Project Cost

Project not completed.



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History of Amendment to this Project

This project supersedes the following inactive projects:

- 01AREC0006

Other Relevant Information

None applicable.

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

