

Shoalhaven Contributions Plan

Supporting Information

Project Code	04AREC5003
Project Name	Sussex Inlet Aquatics Centre
Project Status	Project completed

Recoupment Project Cost Breakdown as at 2010

Venue	Recoupment cost apportioned to development
Sussex Inlet Aquatics Centre – Thompson Street	\$3,264,285
Total cost apportioned to development at 12%	\$391,714.20

Apportionment Assumptions

Recoupment of this project is apportioned to existing and future residential development across Planning Area 4 for the period 2016-2036. The residential projections have been calculated as described in Section 3.1 of this plan and are estimated as follows:

Planning Area 4 Projection	2016	2036	Difference
Population	4,394	4,922	528
ETs (2.31 persons per ET)	1,902	2131	229
Apportionment to development			12%

Benefit area(s) Assumptions

None applicable

Actual Project Cost

Project completed

History of Amendment to this Project

This project supersedes the following inactive projects:

- 04AREC0003
- 04AREC2003

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

