

Shoalhaven Contributions Plan

Supporting Information

Project Code	01OREC6015
Project Name	Moss Vale Road South URA Passive Recreation
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2018

Land Acquisition

Area	\$ per sqm	Total
98,000sqm	65	\$6,370,000

Embellishment

Mix of Activity Nodes, Soft Fall Areas	\$2,023,000
Shade, Fencing, Lighting	
Bench Seats, Picnic Shelters, Electric BBQs	
Bicycle Paths, Bicycle Racks, Turfing	
Water Bubblers	
Low Maintenance Gardens, Plantings	

Totals

Land Acquisition	\$6,370,000
Embellishment	\$2,023,000
Loan Interest	\$427,250
TOTAL	\$8,820,250

Apportionment Assumptions

This project is apportioned 100% to future development within the Moss Vale Road South URA. The demand for this passive recreation project is generated wholly by the proposed development of the Moss Vale Road South URA.

Benefit Area(s) Assumptions

N/A

Actual Project Cost

Project not completed.

History of Amendment to this Project

This project supersedes the following inactive projects:

- 01OREC0015
- 01OREC5015



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Other Relevant Information

N/A

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

