

Shoalhaven Contributions Plan

Supporting Information

Project Code	01CFAC5012
Project Name	Nowra Integrated Youth Services Centre (Corner Kinghorne and Plunkett Streets)
Project Status	Project completed

Actual Project Cost Breakdown as at 2010

Item	Quantity	Rate	Cost
Upgrade and refurbishment	800m ²	\$190	\$152,000
Car parking	10	\$2,400	\$24,000
Lighting	1	\$7,200	\$7,200
Estimated Building Cost			\$183,200
Landscaping, pathways and signage	10%	\$183,200	\$18,320
Soil and water management	5%	\$183,200	\$9,160
Property acquisition at May 2004	1	\$600,000	\$600,000
S64 Water Headworks per ET	2.5	\$2,300	\$5,750
S64 Sewer Headworks per ET	2.5	\$1,892	\$4,730
Estimated Construction Cost			\$821,160
Contingencies	20%	\$821,160	\$164,230
Project management	4%	\$821,160	\$32,850
Total Estimated Project Cost			\$1,018,240
Remaining cost apportioned at 100% to development at July 2018			\$122,185.29

Apportionment Assumptions

Recoupment of this project is apportioned 100% to the projected residential development across Planning Area 1 for the period 2016-2036. The residential projections have been calculated as described in Section 3.1 of this Plan and are estimated as follows:

Planning Area 1 Projection	2016	2036	Difference
Population	47,670	59,536	11,866
ETs (2.31 persons per ET)	20,636	25,773	5,137

Benefit Area(s) Assumptions

None applicable.

Actual Project Cost

As at July 2018, \$122,185.29 was still to be recouped for this project.



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History of Amendment to this Project

This project supersedes the following inactive projects:

- 01CFAC00012
- 01CFAC2012

Other Relevant Information

Nowra District Integrated Youth Services Centre

Young people in Shoalhaven are one of the age groups most affected by the size and isolation of the City. As with other sectors of the community, young people also have a need to travel to employment, education and recreational facilities. However, unlike most other groups, young people do not always have access to independent transport resources.

In addition to transport difficulties, education and employment opportunities are high priorities for young people in Shoalhaven.

Other issues affecting young people in the Shoalhaven region include:

- A perceived lack of social and recreational activities.
- A need for crisis and medium-term accommodation for youth without secure family backgrounds.
- The lack of adequate literary and employment enhancing skills.
- Drug and alcohol abuse.
- Teenage pregnancies.
- Physical and sexual abuse.

The youth of this City are one of the community's most precious and important assets. The development of their skills, opportunities and happiness is essential to the future of Shoalhaven.

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

