

Shoalhaven Contributions Plan

Supporting Information

Project Code	05ROAD2003
Project Name	Ocean Street / Maisie Williams Drive / Ilett Street Roundabout – Mollymook
Project Status	Project completed

Recoupment Project Cost Breakdown as at 2005

Element	Quantity	Rate	Total
Road widening – Ilett Street to minimum 12.8m kerb to kerb	1	\$200,000	\$200,000
Roundabout – Ocean Street / Maisie Williams Drive / Ilett Street	1	\$180,000	\$180,000
Ramped threshold east of proposed roundabout	1	\$40,000	\$40,000
Maisie Williams Drive – Ocean Street to Settlers Way	150m long x 6.1m wide	915m ²	\$32.79/m ²
Sub total			\$450,000
Design	3%	\$450,000	\$13,500
Supervision	3%	\$450,000	\$13,500
Administration and on-costs	15.5%	\$450,000	\$69,750
Estimated Project Cost			\$546,750

Apportionment Assumptions

Benefit Area 05ROAD2001	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2005 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Cost to Benefit Area	
1	65	57	122	244	8.83%	\$48,265.92	\$395.62
2	11	297	308	2,464	89.15%	\$487,406.66	\$1,582.49
Assumed Golf Club Through Traffic				56	2.03%	\$11,077.42	
				2,764	100%	\$546,750	

Benefit Area Assumptions

Contributions Area 1: 2 vehicles / day per dwelling – 20% vehicle trips use Bishop Drive

Contributions Area 2: 8 vehicle / day per dwelling – 80% vehicle trips use Bishop Drive



Shoalhaven Contributions Plan

Actual Project Cost

Project completed

History of Amendments to this Project

This project superseded the following inactive projects:

- 05ROAD0003

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

