

Shoalhaven Contributions Plan

Supporting Information

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| Project Code | 05OREC0007 |
| Project Name | Land Acquisition for Passive Open Space – Lake Conjola Entrance Road, Killarney / Conjola Park |
| Project Status | Project not completed |

Estimated Project Cost Breakdown as at 2004

| Item | Area | Rate | Estimated Cost |
|--|---------------------|------|------------------|
| Lot 372 DP 1125806 | 4,176m ² | \$45 | \$187,920 |
| Embellishment – playground, landscaping, walking paths, seating, signage | | | \$40,000 |
| Estimated Total Cost | | | \$227,920 |

Apportionment Assumptions

| 05OREC0007 Benefit Area | Existing Lots | Estimated Future Lots | Estimated Total Lots | Benefit Area Cost | 2004 Contribution per ET |
|-------------------------|---------------|-----------------------|----------------------|-------------------|--------------------------|
| 1 | 26* | 145 | 171 | \$227,920 | \$1,571.86 |

*This project is apportioned 100% to development. Existing development is not included in the project page calculation.

Benefit Area(s) Assumptions

None applicable

Actual Project Cost

Project not completed

History of Amendment to this Project

None applicable

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

