

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	04ROAD2004
<b>Project Name</b>	Badgee Creek Bridge Upgrade (River Road)
<b>Project Status</b>	Project completed

### Recoupment Project Cost Breakdown as at 2009

Element	Quantity	Rate	Total
Upgrade bridge	1	\$853,280	\$853,280
Erosion control	1	\$106,660	\$106,660
Traffic control and miscellaneous	1	\$53,330	\$53,330
<b>Sub total</b>			<b>\$959,940</b>
Design	3%	\$959,940	\$28,800
Supervision	3%	\$959,940	\$28,800
Administration & on-costs	15.5%	\$959,940	\$148,790
<b>Project Cost</b>			<b>\$1,166,330</b>

### Apportionment Assumptions

04ROAD2004 Recoupment	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2009 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	364	203	567	5,670	100%	\$1,166,330	<b>\$2,057.02</b>
Assumed Through Traffic	0	0	0	0	0%	\$0	
				5,670	100%	1,166,330	

### Benefit Area Assumptions

None applicable

### Actual Project Cost

\$1,166,330

### History of Amendments to this Project

This project supersedes the following inactive project:

- 04ROAD0004

### Other Relevant Information

None applicable

**Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.**

