

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	03ROAD3011
<b>Project Name</b>	Hart Road Bitumen Upgrade – Entire Road Length – Falls Creek
<b>Project Status</b>	Project not completed

## Estimated Project Cost Breakdown as at July 2018

Element	Length (m)	Width (m)	Quantity	Rate	Total
Strengthen and stabilise	700	5.5	3,850m <sup>2</sup>	\$45	\$173,250
Low cost wearing course	700	5.5	3,850m <sup>2</sup>	\$6	\$23,100
Erosion control			1 item	\$36,900	\$36,900
Traffic control			1 item	\$14,750	\$14,750
<b>Sub total</b>					<b>\$248,000</b>
Survey and design			1 item	\$10,000	\$10,000
Supervision			1 item	\$7,000	\$7,000
Administration & on-costs			1 item	\$35,000	\$35,000
<b>Project Cost</b>					<b>\$300,000</b>

## Apportionment Assumptions

Benefit Area 03ROAD2011	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2018 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	12	3	15	150	100%	\$300,000	<b>\$20,000</b>
Assumed Through Traffic			Nil	0	0%	\$0	
				150	100%	\$300,000	

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed



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## History of Amendments to this Project

This project supersedes the following inactive projects:

- 03ROAD0011
- 03ROAD2011

## Other Relevant Information

None applicable

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

