

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	03ROAD2028
<b>Project Name</b>	Wandean Road, Wandandian
<b>Project Status</b>	Project completed

### Estimated Project Cost Breakdown as at 2009

Windley Road to Howard Road		0.49 – 1.38km	890m		
Howard Road to Maddens Road		1.38 – 2.54km	1,160m		
Element	Length	Width	Quantity	Rate	Total
Pavement construction	2,050m	4.8m	9,840m <sup>2</sup>	\$42	\$413,280
Survey & design			3%	\$413,280	\$12,398.40
Supervision			3%	\$413,280	\$12,398.40
Administration and on-costs			15.5%	\$413,280	\$64,058.40
<b>Estimated Project Cost</b>					<b>\$502,135</b>

### Apportionment Assumptions

03ROAD2028	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2009 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
Area 1 Rural Residential	22*	64	86	860	93.48%	\$469,387	<b>\$7,334.18</b>
Area 2 Rural Area	1	5	6	60	6.52%	\$32,748	<b>\$5,457.99</b>
Area 3 Quarry	Depreciation Rate /km/heavy vehicle		Road Length	÷	Heavy Vehicle Load	=	2009 Contribution per Tonne
	\$0.52		2.05km	÷	12 tonnes	=	\$0.09
No Through Traffic				0	0.0%	\$0	
				920	100%	\$502,135	

\*Contribution Area 1 is a rural residential road and is apportioned 100% to development. Existing development is not included in the project page calculation.

### Benefit Area Assumptions

None applicable



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## Actual Project Cost

Project completed

## History of Amendments to this Project

This project supersedes the following inactive projects:

- 03ROAD0028

## Other Relevant Information

None applicable

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

