

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	03AREC0005
<b>Project Name</b>	Planning Area 3 Recreation Facilities Upgrades
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2018

Venue	Improvement to Meet Demand (indicative delivery)	Estimated Cost
Sanctuary Point Oval	Masterplan the site	\$100,000
Wool Lane Sporting Complex	Masterplan the complex	\$100,000
Vincenia Sportsground	Develop a masterplan, develop a regional sized skate/ scooter/ BMX facility, subsoil drainage on oval	\$1,000,000
Voyager Park	Deliver the existing masterplan	\$600,000
Lady Denman Reserve	Implement strategic business and masterplan	\$200,000
Francis Ryan Reserve Sports Field	Continue to masterplan the site as a youth precinct	\$250,000
St Georges Basin Sports Field	Floodlighting to Australian standards	\$230,000
<b>Total Project Cost</b>		<b>\$2,480,000</b>
Total cost apportioned to development at 21.12%		\$523,798.16
Contributions Rate (2018/19)		\$271.17

### Apportionment Assumptions

This project is apportioned to the projected residential development in Planning Area 3 for the period to 2036. The residential projections have been calculated as described in the Contributions Plan and is estimated as follows:

Planning Area 3 Projection	2016	2036	Difference
<b>Population</b>	21,126	25,588	4,402
<b>ETs (2.31 persons per ET)</b>	9,145.45	11,077.06	1,931.61
<b>Apportionment to development</b>			<b>21.12%</b>

### Benefit area(s) Assumptions

None applicable



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## Estimated/Actual Project Cost

Project not completed

## History of Amendment to this Project

None applicable

## Other Relevant Information

*Community Infrastructure Strategic Plan 2017*

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

