

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	02ROAD0011
<b>Project Name</b>	East and West Crescent Upgrade – Culburra Beach
<b>Project Status</b>	Project not completed
<b>Project Notes</b>	Project to be reviewed – see Other Relevant Information below.

## Estimated Project Cost Breakdown as at 2009

Upgrade and Seal Pavement	Quantity	Rate	Total
Construction	5,425m <sup>2</sup>	\$254.85	\$1,382,550
Works on cost	20%	\$1,382,550	\$276,510
Survey, design and administration	10%	\$1,382,550	\$138,255
Alteration to public utilities			\$50,000
<b>Estimated Project Cost</b>			<b>\$1,847,315</b>

## Apportionment Assumptions

Benefit Area 02ROAD0011	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2009 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
East and West Crescent Benefit Area	4	125	129	N/A	100%	\$1,847,315	<b>\$14,320.27</b>
Assumed Through Traffic				0	0%	\$0	
					100%	\$1,847,315	

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

None applicable



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## Other Relevant Information

Part of the contribution area is included in *Planning Proposal - Rezoning of The Halloran Trust landholdings at Culburra Beach, Callala Bay and Currarong*. This project will be reviewed on the completion of the planning proposal process as this may result in changes in expect yield.

**Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.**

