

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	02OREC0005
<b>Project Name</b>	Land Acquisition for Passive Open Space - Long Bow Point Subdivision
<b>Project Status</b>	Project not completed.
<b>Project Notes</b>	Project to be reviewed – see Other Relevant Information below.

### Estimated Project Cost Breakdown

Land area required and cost estimates based on information in Council's Contributions Plan 1993.

Potential Future Lots	Proposed Occupancy Rate	Total Persons	Area per Person	Area Required
3,200*	2.49	7,968	12m <sup>2</sup>	95,616m <sup>2</sup>

Proposed Site / Item	Area Required	Rate per m <sup>2</sup>	Estimated Cost
Lot 6 DP 1065111	95,616m <sup>2</sup>	\$5/m <sup>2</sup>	\$478,080
Embellishment – playground, landscaping, BBQ, walking paths, seating, signage		\$800,000	\$800,000
<b>Estimated Project Cost</b>			<b>\$1,278,080</b>

### Apportionment Assumptions

This project is apportioned to future development within the contributions area.

### Benefit Area(s) Assumptions

None applicable

### Actual Project Cost

Project not completed.

### History of Amendment to this Project

None applicable



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## Other Relevant Information

\*Project to be reviewed after the completion of *Planning Proposal - Rezoning of The Halloran Trust landholdings at Culburra Beach, Callala Bay and Currarong*. This process will determine the potential number of future lots and demand for new infrastructure.

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

