

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	02CFAC0001
<b>Project Name</b>	Callala Bay Community and Child Care Centre (Emmett Street)
<b>Project Status</b>	Project completed
<b>Project Notes</b>	Project to be deleted as costs have been recouped.

## Estimated Project Cost Breakdown as at 2010

Improvement	Quantity	Rate	Cost
Building	280m <sup>2</sup>	\$1,122	\$314,150
Verandah	130m <sup>2</sup>	\$552	\$71,750
<b>Estimated Building Cost</b>			<b>\$385,900</b>
Siteworks and landscaping	8%	\$385,900	\$30,870
Car parking	11 spaces	\$2,570	\$28,270
Survey, design and supervision	7.8%	\$385,900	\$30,100
Land acquisition and costs	Council owned		Nil
<b>Preliminary Project Cost</b>			<b>\$475,140</b>
Administration and on-costs	13.7%	\$475,140	\$65,090
<b>Estimated Project Cost</b>			<b>\$540,230</b>

## Apportionment Assumptions

Recoupment of cost apportioned to future development is 52.98%.

### Apportionment Table

(Clause 27(1)(e) E P & A Regulation 2000)

02 CFAC 0001 Benefit Area	1993 Dwellings & Vacant Lots	Potential New Dwellings (E.T.s)	Capacity Dwellings (E.T.s)	Contribution Per E.T.
Callala Bay	536	604	1,140	
Callala Beach	940	11	951	
Myola	64	6	70	
Currarong	564	97	661	
Rural	23	88	111	
<b>Total</b>	<b>2127</b>	<b>806</b>	<b>2933</b>	

## Benefit Area Assumptions

None applicable



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## **Actual Project Cost**

Project completed

## **History of Amendments to this Project**

None applicable

## **Other Relevant Information**

Project costs have been recouped. It is proposed to delete this project.



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***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

