

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	02AREC0004
<b>Project Name</b>	Planning Area 2 Recreation Facilities Upgrades
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2018

Venue	Improvement to Meet Demand (indicative delivery)	Estimated Cost
Orient Point Boat Ramp	Formalise carpark, build local playground	\$350,000
Culburra Beach Boat Ramp	Formalise carpark, build local playground	\$236,000
Callala Bay Sports Ground	Upgrade ground, embellishments	\$450,000
Callala Bay	Exercise Equipment	\$250,000
<b>Total Project Cost</b>		<b>\$1,286,000</b>
Total cost apportioned to development at 21.13%		\$271,731.80
Contributions Rate (2018/19)		\$410.80

### Apportionment Assumptions

This project is apportioned to the projected residential development in Planning Area 2 for the period to 2036. The residential projections have been calculated as described in the Contributions Plan and is estimated as follows:

Planning Area 2 Projection	2016	2036	Difference
<b>Population</b>	7,233	8,761	1,528
<b>ETs (2.31 persons per ET)</b>	3,131.17	3,792.64	661.47
<b>Apportionment to development</b>			21.13%

### Benefit area(s) Assumptions

None applicable

### Estimated/Actual Project Cost

Project not completed



# Shoalhaven Contributions Plan

## History of Amendment to this Project

None applicable

## Other Relevant Information

*Community Infrastructure Strategic Plan 2017*

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

