

Shoalhaven Contributions Plan

Supporting Information

Project Code	01ROAD4039
Project Name	Old Southern Road / Quinns Lane Intersection Roundabout
Project Status	Project completed

Recoupment Project Cost Breakdown as at July 2018

Element	Total
Administration, traffic control, site establishment (site, traffic, WHS, environmental safety and quality management plans)	\$160,000
Construct roundabout	\$360,000
Drainage	\$75,000
Traffic control devices, delineation devices, signs & lines	\$10,000
Clearing, de-vegetation & disposal	\$30,000
Restoration	\$15,000
Service relocation	\$95,000
Sub-Total	\$745,000
Survey and supervision	\$30,000
Design	\$20,000
Land acquisition and administrative costs	\$45,000
Total Project Cost	\$840,000

Apportionment Assumptions

Benefit Area 01ROAD4039 Recoupment Project	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2018 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Cost to Benefit Area	
1	41	1,022	1,063	9,567	40%	\$336,000	\$316.09
Assumed Through Traffic	0	0	0	14,350	60%	\$504,000	
				23,917	100%	\$840,000	

Note: For traffic generation, refer to the East Nowra Traffic Study by R.J. Nairn & Partners Pty Ltd.

Benefit Area Assumptions

None applicable

Actual Project Cost

\$840,000



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History of Amendments to this Project

This project superseded the following inactive projects:

- 01ROAD0039
- 01ROAD2039

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

