

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01ROAD3144
<b>Project Name</b>	Internal Access Road (adjoining Hillcrest Avenue), South Nowra
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at July 2018

Element	Length (m)	Width (m)	Quantity	Rate	Total
Works site establishment			1	\$20,000	\$20,000
Works site de-establishment			1	\$5,000	\$5,000
Traffic management plan			1	\$8,000	\$8,000
Environmental management plan			1	\$11,000	\$11,000
Prepare and implement quality plan			1	\$8,000	\$8,000
Work as executed drawings			1	\$8,000	\$8,000
Clearing, grubbing and mulching	480	17	8,160m <sup>2</sup>	\$6.13	\$50,000
Earthworks (excluding cartage)			17,280m <sup>2</sup>	\$0.61	\$10,500
Pipelines			1	\$100,500	\$100,500
Concrete structures			15	\$2,000	\$30,000
Scour protection			1	\$3,000	\$3,000
Restoration			1	\$18,000	\$18,000
Pavement and sub-grade preparation	480	12	5,760m <sup>2</sup>	\$45.14	\$260,000
Wearing course			1	\$110,000	\$110,000
Kerb and gutter / drainage			1	\$250,000	\$250,000
Street lighting			1	\$130,000	\$130,000
Footpath			1	\$90,000	\$90,000
<b>Sub total</b>					<b>\$1,112,000</b>
Design			1	\$70,000	\$70,000
Supervision			1	\$90,000	\$90,000
Administration & on-costs			1	\$200,000	\$200,000
<b>Estimated Project Cost</b>					<b>\$1,472,000</b>
Land costs			9,600m <sup>2</sup>	\$55.00	\$528,000
<b>Estimated Total Project Cost</b>					<b>\$2,000,000</b>



# Shoalhaven Contributions Plan

## Apportionment Assumptions

Benefit Area 01ROAD3144	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2018 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	4	129	133	N/A	93%	\$1,860,000	<b>\$13,563.91</b>
Assumed Through Traffic	0	0	0	N/A	7%	\$140,000	
				N/A	100%	\$2,000,000	

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

This project supersedes the following inactive projects:

- 01ROAD0144
- 01ROAD2144

## Other Relevant Information

None applicable

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

