

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01ROAD3105
<b>Project Name</b>	Quinns Lane / Old Southern Road Link – Construct Drainage for Internal Service Road
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2005

Element	Diameter	Class	Quantity	Rate	Total
Drainage Pipe dia. RR	375	Class X	304m	\$79.28	\$24,100
Drainage Pipe dia. RR	375	Class Y	87m	\$96.44	\$8,390
Drainage Pipe dia. RR	450	Class X	806m	\$112.31	\$90,520
Drainage Pipe dia. RR	600	Class X	164m	\$174.39	\$28,600
Drainage Pipe dia. RR	600	Class Y	62m	\$208.79	\$12,945
Drainage Pipe dia. RR	750	Class X	440m	\$269.55	\$118,600
Drainage Pipe dia. RR	750	Class Y	20m	\$346.25	\$6,925
Drainage Pipe dia. RR	900	Class X	636m	\$420.17	\$267,230
Drainage Pipe dia. RR	900	Class Y	22m	\$537.73	\$11,830
Drainage Pipe dia. RR	1050	Class X	180m	\$547.03	\$98,465
Drainage Pipe dia. RR	1050	Class Y	22m	\$704.32	\$15,495
Drainage Pipe dia. RR	1200	Class X	60m	\$685.83	\$41,150
Drainage Pipe dia. RR	1200	Class Y	20m	\$882.50	\$17,650
Pits			38	\$1,981.97	\$75,315
Headwalls			4	\$1,982.50	\$7,930
Sand backfill supply and place			2,865m <sup>3</sup>	\$22.47	\$64,355
Sedimentation control pond			1	\$33,030.00	\$33,030
Legal costs Easements			4	\$1,057.50	\$4,230
<b>Sub total</b>					<b>\$926,760</b>
Design			3%	\$926,760	\$27,800
Supervision			3%	\$926,760	\$27,800
Administration & on-costs			15.5%	\$926,760	\$143,650
<b>Subtotal</b>					<b>\$1,126,010</b>
<b>Less Road Drainage</b>					<b>-\$138,540</b>
<b>Estimated Project Cost</b>					<b>\$987,470</b>



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## Apportionment Assumptions

Benefit Area 01ROAD3105	Estimated Equivalent Tenements			Estimated Apportionment			2005 Contribution Rate
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	967	325	1292	N/A	N/A	\$987,470	\$764.30
Assumed Through Traffic				N/A	N/A	\$0	
			100%	N/A	N/A	N/A	

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

This project supersedes the following inactive projects:

- 01ROAD0105
- 01ROAD2105

## Other Relevant Information

None applicable

**Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.**

