

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01ROAD3104
<b>Project Name</b>	Quinns Lane /Old Southern Road Link (internal service road)
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2005

Element	Length (m)	Width (m)	Quantity	Rate	Total
Seal pavement – Service Road	1,530	13	19,890m <sup>2</sup>	\$31.52	\$626,890
Seal pavement – Loop Road	680	9	6,120m <sup>2</sup>	\$31.52	\$192,890
Seal pavement – Access Road	190	9	1,710m <sup>2</sup>	\$31.52	\$53,895
Seal pavement – Old Southern Road	300	13	3,900m <sup>2</sup>	\$25.21	\$98,335
Kerb & gutter – Service Road	3,060m			\$107.16	\$327,910
Kerb & gutter – Loop Road	1,360			\$107.16	\$145,740
Kerb & gutter – Access Road	380			\$107.16	\$40,720
Kerb & gutter – Old Southern Road	600			\$107.17	\$64,300
<b>Sub total</b>					<b>\$1,550,680</b>
Design			3%	\$1,550,680	\$46,520
Supervision			3%	\$1,550,680	\$46,520
Administration & on-costs			15.5%	\$1,550,680	\$240,355
Land acquisition – Access Road	178	20	3,560m <sup>2</sup>	\$21.43	\$76,300
Land acquisition – Service Road	1,530	20	30,600m <sup>2</sup>	\$21.43	\$655,825
Land acquisition – Loop Road	680	15	10,200m <sup>2</sup>	\$21.43	\$218,610
Share of drainage costs	3.16	Divided by 25.85	12.22%	\$1,081,370	\$132,190
<b>Estimated Project Cost</b>					<b>\$2,967,000</b>



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## Apportionment Assumptions

Benefit Area 01ROAD3104	Estimated Equivalent Tenements			Estimated Apportionment			2005 Contribution Rate
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	150	1816	1966	N/A	N/A	\$2,967,000	\$1,509.16
Assumed Through Traffic				N/A	N/A	N/A	
			100%	N/A	N/A	N/A	

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

This project supersedes the following inactive projects:

- 01ROAD0104
- 01ROAD2104

## Other Relevant Information

None applicable

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

