

Shoalhaven Contributions Plan

Supporting Information

Project Code	01ROAD3007
Project Name	Beach and Tannery Road Upgrade
Project Status	Partially Completed
Project Notes	Project may need to be revised pending the outcome of a Planning Proposal at 510 Beach Road, Berry

Estimated Project Cost Breakdown as at July 2018

Element	Length	Total
Upgrade and seal pavement	2,350m	\$1,055,000
Bridge	13.5m	\$350,000
Sub total		\$1,405,000
Design		\$50,000
Administration, site supervision, on-costs and project management		\$143,000
Project Cost		\$1,598,000

Apportionment Assumptions

Benefit Area 01ROAD3007	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2018 Contribution Rate per ET
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1 (Rural Residential)	49*	24	73	657	31.6%	\$504,968	\$21,040.33
2 (Rural)	69	16	85	765	36.8%	\$588,064	\$6,918.40
Assumed Through Traffic	0	0	0	657	31.6%	\$504,968	
				2,079	100%	\$1,598,000	

*Contribution Area 1 is a rural residential area and is apportioned 100% to development. Existing development is not included in the project page calculation.

Benefit Area Assumptions

None applicable

Actual Project Cost

Project not completed



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History of Amendments to this Project

This project supersedes the following inactive projects:

- 01ROAD2007

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

