

Shoalhaven Contributions Plan

Supporting Information

Project Code	01ROAD2133
Project Name	Tannery and Beach Roads, Berry
Project Status	Ongoing

Project Cost Breakdown as at 2008

Quarry Contribution Calculation (Road Upgrading Costs per Heavy Vehicle)							
Rehabilitation Cost	\$284,167	Per km for pavement life of 1,000,000 Equivalent Standard Axles (ESA)					
Assumed 1 Truck	1.9	ESAs					
Heavy Vehicle Depreciation Rate	\$284,167	÷	1,000,000	x	1.9	=	\$0.54/km
Road Upgrading Costs	\$0.54	Per Heavy Vehicle					
Beach and Tannery Roads	5.77km			+	1.069km	=	6.839km
Heavy Vehicle Load	=	12 tonnes					

Apportionment Assumptions

Benefit Area 01ROAD2133	Depreciation Rate per km per Heavy vehicle	Road Length (km)	Divided by	Heavy Vehicle Load Tonnes	2009 Rate Per Tonne
Cleary Brothers Quarry	\$0.54	6.839	÷	12	\$0.31

Benefit Area Assumptions

None applicable

Actual Project Cost

Project ongoing

History of Amendments to this Project

This project supersedes the following inactive project:

- 01ROAD0133

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

