

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01ROAD2120
<b>Project Name</b>	Judith Drive / Page Avenue Roundabout – North Nowra
<b>Project Status</b>	Project completed

### Estimated Project Cost Breakdown as at 2005

Element	Length (m)	Width (m)	Quantity	Rate	Total
Road	133	13	1,729m <sup>2</sup>	\$43.97	\$76,020
Road	125	9	1,125m <sup>2</sup>	\$43.97	\$49,460
Kerb & gutter			51m	\$124.65	\$6,360
Median (kerb & gutter both sides, 1.2 min. fill)			160m	\$124.65	\$19,940
At both 90 degree bends			96m <sup>2</sup>	\$73.28	\$7,040
Road drainage	600	Class Y	170m	\$197.88	\$33,640
Pits			2	\$1,450	\$2,900
<b>Sub total</b>					<b>\$195,360</b>
Design			3%	\$195,360	\$5,860
Supervision			3%	\$195,360	\$5,860
Administration and on-costs			15.5%	\$195,360	\$30,280
<b>Road Cost</b>					<b>\$237,360</b>
Roundabout to accommodate buses					
Hotmix overlay			1	\$73,290	\$73,290
Design			3%	\$73,290	\$2,200
Supervision			3%	\$73,290	\$2,200
Administration and on-costs			15.5%	\$73,290	\$11,360
<b>Roundabout Cost</b>					<b>\$89,050</b>
<b>Total Project Cost</b>					<b>\$326,410</b>



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## Apportionment Assumptions

Benefit Area 01ROAD2120 Recoupment Project	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2005 Contribution Rate per ET (lot / dwelling)
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	0	117	117	1,053	68.2%	\$222,607	\$1,902.62
2	0	24	24	216	21.67%	\$70,715	\$2,946.48
3	0	29	29	261	10.14%	\$33,088	\$1,140.96
Assumed Through Traffic			0	0	0%	\$0	
				1,530	100%	\$326,410	

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project completed

## History of Amendments to this Project

This project supersedes the following inactive project:

- 01ROAD0120

## Other Relevant Information

None applicable

**Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.**

