

Shoalhaven Contributions Plan

Supporting Information

Project Code	01ROAD2101
Project Name	North Nowra Link Road – Construct Bridge and Traffic Facilities
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2005

Element	Length (m)	Width (m)	Quantity	Rate	Total
Clearing	1,680	20	33,600m ²	\$9.15	\$307,440
Roadworks	1,680	11	18,480m ²	\$109.75	\$2,028,180
Bridge	60	11	660m ²	\$4,755.77	\$3,138,810
Environmental protection			1	\$731,660	\$731,660
Road narrowing at Public School			1	\$146,300	\$146,300
Roundabout – McMahons Road			1	\$438,980	\$438,980
Roundabout – Falcon Crescent			1	\$365,830	\$365,830
Roundabout – Page Avenue			1	\$292,670	\$292,670
Illaroo Road West Diversion			1	\$186,120	\$186,120
Earthworks			1	\$365,830	\$365,830
Drainage			1	\$731,600	\$731,600
Erosion Control			1	\$731,600	\$731,600
Sub total					\$9,465,020
Design			3%	\$9,465,020	\$283,950
Supervision			3%	\$9,465,020	\$283,950
Administration and on-costs			15.5%	\$9,465,020	\$1,467,080
Estimated Project Cost					\$11,500,000



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Apportionment Assumptions

Benefit Area 01ROAD2021	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2005 Contribution Rate per ET (lot / dwelling)
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	1,139	109	1,248	1,626	23.54%	\$2,706,998	\$2,169.07
2	203	57	260	234	3.39%	\$389,813	\$1,499.28
3	109	219	328	575	8.33%	\$958,029	\$2,920.82
4	41	404	445	1,341	19.41%	\$2,232,517	\$5,016.89
5	35	51	86	188	2.71%	\$312,194	\$3,630.16
6	373	133	506	1,350	19.55%	\$2,248,253	\$4,443.19
7	110	158	268	419	6.07%	\$697,640	\$2,603.13
Assumed Through Traffic				1,174	17.0%	\$1,954,555	
				6,907	100.0%	\$11,500,000	

Benefit Area Assumptions

None applicable

Actual Project Cost

Project not completed

History of Amendments to this Project

This project supersedes the following inactive project:

- 01ROAD0101

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

