

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01ROAD2038
<b>Project Name</b>	Old Southern Road Upgrade (for 1km South from Quinns Lane)
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2005

Element	Length (m)	Width (m)	Quantity	Rate	Total
Upgrade and seal pavement	1,000	8	8,000m <sup>2</sup>	\$36.82	\$294,560
Kerb & gutter	1,000	2	2000m <sup>2</sup>	\$104.33	\$208,660
Drainage Pipe (RR)	375	Class Y	50m <sup>2</sup>	\$89.60	\$4,480
Drainage Pipe	375	Class X	50m <sup>2</sup>	\$73.64	\$3,680
Drainage Pipe	450	Class Y	10m <sup>2</sup>	\$123.97	\$1,240
Drainage Pipe	450	Class X	200m <sup>2</sup>	\$104.33	\$20,870
Drainage Pipe	525	Class Y	10m <sup>2</sup>	\$155.88	\$1,560
Drainage Pipe	525	Class X	140m <sup>2</sup>	\$131.33	\$18,390
Drainage Pipe	600	Class Y	20m <sup>2</sup>	\$193.93	\$3,880
Drainage Pipe	600	Class X	200m <sup>2</sup>	\$162.02	\$32,400
Drainage Pipe	750	Class Y	10m <sup>2</sup>	\$321.58	\$3,220
Drainage Pipe	750	Class X	220m <sup>2</sup>	\$250.39	\$55,090
Drainage Pit	Standard		23	\$613.70	\$14,110
Drainage Pit	Large		4	\$1,227.40	\$4,910
Erosion Control Headwall	Standard		3	\$1,227.40	\$3,680
Erosion Control Headwalls	Large		1	\$613.70	\$610.00
<b>Sub total</b>					<b>\$671,340</b>
Survey & design			6%	\$671,340	\$40,280
Administration and on-costs			15.5%	\$671,340	\$104,060
<b>Estimated Project Cost</b>					<b>\$815,680</b>

### Apportionment Assumptions

Benefit Area 01ROAD2038	Estimated Equivalent Tenements (lots / dwellings)			Estimated Apportionment			2005 Contribution Rate per ET (lot / dwelling)
	Existing	Potential	Total	Vehicles per day	% Traffic generation	Area cost	
1	35	636	671	6,039	90.0%	\$734,112	\$1,094.06
Assumed Through Traffic				671	10.0%	\$81,568	
				6,710	100.0%	\$815,680	



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## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

This project supersedes the following inactive project:

- 01ROAD0038

## Other Relevant Information

None applicable

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

