

Shoalhaven Contributions Plan

Supporting Information

Project Code	01ROAD0153
Project Name	Worrigeer URA (Road Widening)
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2015

Element	Length (m)	Width (m)	Quantity (m ²)	Rate (\$/m ²)	Total
North of Cemetery	675	1.1	743	\$100	\$74,300
South of Cemetery	434	1.1	477	\$100	\$47,700
Sub total					\$122,000
Survey & design 5%			5%		\$6,100
Contingencies 20%			20%		\$24,400
Estimated Project Cost					\$152,500

Apportionment Assumptions

Location	Existing Traffic	Cemetery Traffic	Worrigeer URA	Total	Apport. %	Cost of Works*	Developer Share	Council Share
North of Cemetery	944	228	928	2,100	44%	\$92,875	\$40,865	\$52,010
South of Cemetery	48	0	832	880	95%	\$59,625	\$56,644	\$2,981
Total					63.94%	\$152,500	\$97,509	\$54,991

*Cost of works includes 'Survey and design' and 'Contingencies'

Benefit Area Assumptions

None applicable

Actual Project Cost

Project not completed

History of Amendments to this Project

None applicable



Shoalhaven Contributions Plan

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

