

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01ROAD0152
<b>Project Name</b>	Traffic Signals and Associated Works at Intersection of Albatross / Yalwal Roads
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2013

Element	Length (m)	Width (m)	Quantity	Rate	Total
Traffic lights			1	\$218,000	\$218,000
Associated road works					\$150,000
Kerb & gutter					Incl. above
Cycle / pathway	210	2	420m <sup>2</sup>	\$120	\$50,400
Street lighting	510		5.1	\$15,000 per 100m	\$76,500
Drainage & pollution control	510		5.1	\$30,000 per 100m	\$153,000
Basic signs / marking costs			2	\$10,000	\$20,000
<b>Sub total</b>					<b>\$667,900</b>
Survey & design 5%			5%		\$33,395
Geotech 5%			5%		\$33,395
Project management 5%			5%		\$33,395
Possible relocation of services					Incl. in contingencies
Contingency 25%			25%		\$166,975
<b>Total</b>					<b>\$935,060</b>
Land acquisition					NIL
<b>Estimated Project Cost</b>					<b>\$935,060</b>



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## Apportionment Assumptions

Source	Traffic Volume PM Peak Hour (2021)		Cost of Works \$	New Development Share \$	Council Share \$
	Numbers	%			
Existing background traffic	1,652	76.38%			\$714,156
Mundamia URA – Residential	297	13.73%		\$128,392	-
West Nowra infill development (dwellings)	214	9.89%		\$92,512	-
<b>Totals</b>	<b>2,163</b>	<b>100%</b>	<b>\$935,060</b>	<b>\$220,904</b>	<b>\$714,156</b>

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

None applicable

## Other Relevant Information

None applicable

**Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.**

