

Shoalhaven Contributions Plan

Supporting Information

Project Code	01ROAD0146
Project Name	Mundamia URA Shared Cycle / Pathway – George Evans Road
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2013

Element	Length (m)	Width (m)	Quantity	Rate	Total
Cycle / pathway	520	2	1,040m ²	\$120	\$124,800
Pram ramps			0		0
Sub total					\$124,800
Survey & design 5%			5%		\$6,240
Geotech 5%			5%		\$6,240
Project management 5%			5%		\$6,240
Possible relocation of services					0
Contingency 25%			25%		\$31,200
Total					\$174,720
Land acquisition					NIL
Estimated Project Cost					\$174,720

Apportionment Assumptions

This project is apportioned 100% to future development within the Mundamia URA. The existing road network is sufficient, therefore the demand for this project is generated wholly by the proposed development of the Mundamia URA.

Benefit Area Assumptions

None applicable

Actual Project Cost

Project not completed

History of Amendments to this Project

None applicable



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Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

