

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01OREC0014
<b>Project Name</b>	Mundamia URA – Central Open Space
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2013

Item	Dimensions/Qty	Rate	Cost
Site preparation	Included in figures below		
Embellishment			
Pathways	200m x 1.5m	\$120/m <sup>2</sup>	\$36,000
Playground & equipment	1	\$150,000	\$150,000
Half-court basketball court	1	\$45,000	\$45,000
Covered picnic seats	3	\$10,000	\$30,000
BBQ	1	\$5,000	\$5,000
Trees			\$15,000
Turfing	5,400m <sup>2</sup>	\$15/m <sup>2</sup>	\$81,000
Landscaping			\$30,000
Lighting	3 poles; P4; 40W compact fluorescent lamp; trenching; assumes lights linked to a meter box on adjoining Council's proposed community hall.		\$30,000
Toilet block	1 male + 1 female cubicle (both for disabled access)		\$100,000
Connection to services	Included in figures above		
Car parking	15 spaces	\$3,500 per space	\$52,500
<b>Sub Total</b>			<b>\$574,500</b>
Survey & design	5%	\$574,500	\$28,725
Geotech	5%	\$574,500	\$28,725
Project management	5%	\$574,500	\$28,725
Possible relocation of services			0
Contingency	20%	\$574,500	\$114,900
<b>Sub Total</b>			<b>\$775,575</b>
Land acquisition and transaction costs as at September 2013	5,700m <sup>2</sup>	\$15.31/m <sup>2</sup>	\$87,267
<b>Estimated total project cost</b>			<b>\$862,842</b>



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## Apportionment Assumptions

This project is apportioned 100% to future development within the Mundamia URA as demand for this project is generated wholly by the proposed development of the Mundamia URA.

## Benefit Area(s) Assumptions

None applicable

## Actual Project Cost

Project not completed.

## History of Amendment to this Project

None applicable

## Other Relevant Information

None applicable

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

