

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	01AREC0009
<b>Project Name</b>	Planning Area 1 Recreational Facilities Upgrades (various locations)
<b>Project Status</b>	Project not completed

### Estimated Project Cost Breakdown as at 2018

Venue	Improvement to meet demand (indicative delivery)	Estimated cost
Sampson Crescent Reserve	Fenced off-leash dog park	\$10,000
Parramatta Park	Upgrade to district park & toilets	\$250,000
Marriot Park	Masterplan including pathway network	\$200,000
Harry Sawkins Park	Masterplan including pathway network	\$200,000
Lyrebird Sports Park	Floodlighting & amenities block upgrade	\$250,000
Howell Faulks Park	Upgrade play equipment, including toilets to a district recreation park	\$300,000
Edwards Avenue Reserve	Upgrade play equipment to a district recreation park	\$350,000
Thurgate Oval	Investigate future passive recreation facilities	\$100,000
North Street District Park	Development of North Street site as a district recreation park	\$5,500,000
Sharman Park	Irrigation	\$40,000
Joe Hyam Reserve	Upgrade play equipment to a district park	\$150,000
Drexel Oval	Irrigation	\$86,250
Nowra Showground	Floodlighting to Australian standards	\$350,000
Paringa Park	Detailed design & delivery / construction	\$6,500,000
<b>Total Estimated Project Cost</b>		<b>\$14,286,250</b>
Total cost apportioned to development at 21.12%		\$3,017,256

### Apportionment Assumptions

This project is apportioned to the projected residential development in Planning Area 1 for the period to 2036. The residential projections have been calculated as described in the Contributions Plan and are estimated as follows:

Planning Area 1 Projection	2016	2036	Difference
Population	45,757	55,420	9,663
ETs (2.31 persons per ET)	19,808	23,991	4,183
Apportionment to development	21.12%		



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## Benefit Area(s) Assumptions

None applicable

## Estimated/Actual Project Cost

Project not completed.

## History of Amendments to this Project

None applicable

## Other Relevant Information

*Community Infrastructure Strategic Plan 2017*

***Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.***

