

Shoalhaven Contributions Plan

Supporting Information

Project Code	CWCFAC5007
Project Name	Shoalhaven Regional Gallery
Project Status	Project completed

Recoupment Project Cost Breakdown as at 2018

Item	Estimated Cost
Total Project Cost	\$3,000,000
Total cost apportioned to development at 21.12%	\$633,600
Contributions Rate 2018/19 per ET	\$69.96

Apportionment Assumptions

This project is apportioned to the projected residential development across Shoalhaven for the period to 2036. The residential projections have been calculated as described in the Contributions Plan and is estimated as follows:

Citywide Projection	2016	2036	Difference
Population	101,778	120,419	18,641
ETs (2.31 persons per ET)	44,060	52,129	8,069
Apportionment to development			18.3%

Benefit area(s) Assumptions

None applicable

Estimated/Actual Project Cost

This project has been completed.

History of Amendment to this Project

This project supersedes the following inactive projects:

- CWCFAC0007

Other Relevant Information

N/A

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

